

Service 1.1.3.1 - Constructing Key Bikeway Links in Brisbane Suburbs - summary sheet

#	Project Name	Suburb	Location / extents	Description	Type	Length on road	Length off road	Completion date	Contractor	Budget 2016-17	Expenditure 2016-17	Budget 2017-18	Expenditure 2017-18	Budget 2018-19	Expenditure 2018-19	Actual cost to date (July 2016 - June 2019)
A-001291	Southern Bikeway Link: Salisbury Bikeway Stage 2	Salisbury	Canfield Street to Wincott Street	New off road shared path connection into existing network	Off-road	X	460	Oct-17	Field Services	\$ 899,479.92	\$ 414,916.80	\$ 1,209,161.37	\$ 1,232,888.19	\$ -	\$ 900.68	\$ 1,648,705.67
A-001289	South Eastern Bikeway - Biran St to Old Cleveland Rd	Cooparoo	Biran St to Old Cleveland Rd	New off road shared path connection	Off-road	N/A	60	Mar-17	Field Services	\$ 110,370.99	\$ 108,753.81	\$ -	\$ 1,803.38			\$ 110,557.19
A-001287	North Western Bikeway: Uxbridge Street Bikeway Entrance	Grange	Uxbridge Street bike entrance	New bikeway entrance treatment	Off-road	N/A	N/A	Nov-16	Field Services	\$ 140,459.27	\$ 146,775.95	\$ -	\$ 834.48			\$ 147,610.43
A-001286	North Western Bikeway: Kedron Brook Bikeway - Fifth Avenue to Shaw Road Duplication	Grange, Gordon Park, Woolloowin	Uxbridge Street, Grange to Shaw Road, Woolloowin	New off road separated path extending Kedron Brook Bikeway	Off-road	N/A	725	Nov-16	Field Services	\$ 1,275,586.37	\$ 1,280,015.19	\$ -	\$ 1,176.89			\$ 1,281,192.08
	North Western Bikeway lighting: Stafford City to Royal Parade	Stafford	Stafford City Shopping Centre to Royal Parade	Installation of new lighting to existing bikeway	Lighting	X	X	Jan-17	Field Services		\$ 80,528					\$ 80,528.12
A-001278	North Western Bikeway - Grinstead Park Stage 2	Stafford	Shand St to Grinstead Park	New off road shared path	Off-road	X	372	Jul-17	Pensar	\$ 1,430,045.55	\$ 1,344,346.74	\$ -	\$ 13,500.63	\$ -	\$ 286.29	\$ 1,358,133.66
A-001380	North Brisbane Bikeway - Chermiside to Aspley: Stage 1	Chermiside	Murphy Rd to Robertson Rd West	New off road shared connection	Off-road	X	TBC	Sep-17	BMD	\$ 2,094,380.14	\$ 1,017,874.20	\$ 1,321,463.10	\$ 1,281,304.11	\$ -	\$ 9,994.22	\$ 2,309,172.53
A-001377	Moreton Bay Bikeway - Wynnum North Rd	Wynnum	Wynnum North Road to Pritchard St	New off-road and on-road shared connection extending the MBC	Off-road	X	400	Dec-18	Field Services	\$ 713,700.75	\$ 247,240.74	\$ 233,002.64	\$ 121,921.82	\$ 723,481.69	\$ 801,378.69	\$ 1,170,541.25
A-001378	Moreton Bay - Pritchard St	Lytton Road	Lytton Road to Wynnum North Road on Pritchard St	New off road shared connection along Pritchard st extending the MBC	Off-road	X	580	Dec-18	Field Services	\$ 351,148.18	\$ 631,110.61	\$ 1,274,550.38	\$ 1,185,375.70	\$ 908,063.27	\$ 503,890.63	\$ 2,320,376.94
A-001373	Kangaroo Point Upgrade Stage 1	South Brisbane	V1 Veloway to Goodwill Bridge	Upgrade of existing separated bikeway between V1 and Goodwill Bridge	Off-road	200	300	Jul-19	Pensar	\$ 741,419.58	\$ 774,665.97	\$ 1,415,201.08	\$ 1,362,410.34	\$ 6,886,187.68	\$ 8,371,850.78	\$ 10,508,927.09
A-001371	Gaddes Park Bikeway Lighting	Sunnybank Hills	Beenleigh Rd to Dyson Ave, Sunnybank Hills	Installation of new lighting to existing bikeway	Lighting	N/A	N/A	Dec-16	Field Services	\$ 91,724.42	\$ 96,201.42	\$ -	\$ 415.56			\$ 95,785.86
A-001369	Enoggera Creek Bikeway Lighting	Newmarket, Wilston	Downey Park to Spencer Park, Enoggera Creek	Installation of new lighting to existing bikeway	Lighting	N/A	N/A	Sep-17	Field Services	\$ 546,308.94	\$ 306,472.52	\$ 425,167.85	\$ 415,519.98			\$ 721,992.50
A-000685	Downfall Creek - Remick St to Trouts Rd	Stafford Heights	Remick Street to Trouts Road	New off road shared path	Off-road	X	365	Jul-17	Field Services	\$ 1,240,107.99	\$ 1,462,952.65	\$ -	\$ 42,737.88	\$ -	\$ 2,276.26	\$ 1,503,414.27
A-001368	Cabbage Tree Creek Bikeway - Darien St	Bridgeman Downs	Parkview Place Park to Darien Street	New off road shared path	Off-road	X	140	Nov-17	Field Services	\$ 488,989.91	\$ 300,200.36	\$ 538,582.70	\$ 599,526.21	\$ -	\$ 7,599.12	\$ 907,325.69
A-001367	Cabbage Tree Creek Bikeway - Albany Creek Rd to Coolabah Cr	Bridgeman Downs	Albany Creek Road to Coolabah Crescent	Off road shared path connecting missing link between Coolahan Cres to Albany Creek Road	Off-road	N/A	310	Jul-17	Field Services	\$ 555,172.17	\$ 615,079.30	\$ -	\$ 41,844.09			\$ 656,923.39
A-001366	Bulimba Creek Bikeway Lighting: Yimbun Park	Sunnybank	McCullough Street to Lavinia Street, Sunnybank	Installation of new lighting to existing bikeway	Lighting	N/A	N/A	Dec-16	Field Services	\$ 160,657.32	\$ 163,812.22	\$ -	\$ 602.07			\$ 164,414.29
A-001292	Woolloongabba Bikeway	South Brisbane / Woolloongabba	Stanley St and Annerley Road	New on road separated bikeway on Stanley St and permanent on road bike on Annerley Road	On-road	2210	1225	Jul-19	Doval	\$ 1,966,131.54	\$ 740,889.50	\$ 1,546,349.65	\$ 1,699,672.26	\$ 14,704,353.23	\$ 16,659,116.97	\$ 19,099,678.73
A-001290	South Western Bikeway: Amazons Place Park lighting	Jindalee	Amazons Place to Koorngal Drive, Jindalee	Installation of new lighting to existing bikeway	Lighting	N/A	N/A	Jun-17	Field Services	\$ 385,764.22	\$ 346,081.74	\$ -	\$ 5,674.61	\$ -	\$ 0.19	\$ 351,756.54
A-001551	North Brisbane Bikeway - Normanby Fiveways lighting	Spring Hill	Normanby Fiveways to ICB Land Bridge.	New lighting installed on existing bikeway and pathway improvements	Off-road	N/A	384	Jul-19	Doval			\$ 369,922.66	\$ 399,490.27	\$ 1,198,955.84	\$ 1,094,764.53	\$ 1,494,254.80
A-001376	Minor Bikeway Lighting Program	Various	Various	Various minor bikeway lighting projects	Lighting	X	X	In progress	Field Services	\$ 945,350.61	\$ 937,097.63	\$ 679,185.78	\$ 795,286.85	\$ -	\$ 16,116.88	\$ 1,748,501.36
A-001375	Local Links	Various	Various	Various local bikeway projects	Off road infrastructure	N/A	110	In progress	Field Services	\$ 1,130,911.84	\$ 1,113,946.49	\$ 736,943.58	\$ 763,080.86	\$ -	\$ 10,902.83	\$ 1,866,124.52